



Dated: 05-04-2024

EVALUATION REPORT

(As Per PPRA Rule 35 of PP Rules, 2004)

01	Name of Procuring Agency	Karachi Port Trust
02	Method of Procuring	SSTE (Single Stage One Envelope)
03	Title of Procurement	<u>MAINTENANCE / REPAIR & UPKEEP OF LALAZAR PARK & CHILDREN PARK AT LALAZAR (RUNNING CONTRACT FOR 09 MONTHS).</u>
04	Tender Inquiry No	E/N-2(154)/
05	PPRA Ref No. (TSE)	TS534192E
06	Date & Time of Bid Closing	25-03-2024 at 11:00 Hours
07	Date & Time of Bid Opening	25-03-2024 at 11:30 Hours
08	No. of Bid Received	02 Nos.
09	Criteria of Bid Evaluation	Lowest Evaluated Bid
10	Detail of Bid (s) Evaluation	As Per Departmental Tender Committee Report (attached).

S. No	Name of Bidder	Status		Evaluated Cost (Rs.)	Rule / Regulation / SBD / Policy / Basis of Rejection/Acceptance as per Rule 35 of PPRA Rules,2004
		Technical	Financial (Rs.)		
1.	M/s. Kahkashan Nursery	Qualified	Rs. 985,981.50	Rs. 985,981.50	1 st Lowest Bidder
2.	M/s. Al-Saudi Engineers	Qualified	Rs.1,008,525.00	Rs.1,008,525.00	2 nd Lowest Bidder

Evaluated Bidder: M/s. Kahkashan Nursery

Signature

Official Stamp


EXECUTIVE ENGINEER (NORTH)
KARACHI PORT TRUST

**MINUTES OF THE MEETING OF THE DEPARTMENTAL TENDER COMMITTEE
HELD ON 01-04-2024 IN THE OFFICE OF CHIEF ENGINEER, ENGINEERING
DEPARTMENT, K.P.T.**

S.No.10

**NAME OF WORK: MAINTENANCE / REPAIR & UPKEEP OF LALAZAR PARK &
CHILDREN PARK AT LALAZAR (RUNNING CONTRACT FOR
09 MONTHS).**

INTRODUCTION:

1. The Engineering Department maintains most of the Parks through Running Contracts (Outsourcing) due to shortage of professional Malies and relevant labour. The last contract had been expired in the year 2023. Since then they are not being maintained up to the mark. In-Order to maintain and uplift the said parks, AXEN (QR) has prepared an Estimate amounting to Rs. 971,743.00 alongwith a Plan placed at S.No. 1, to attend the work through outsource as the same is beyond the scope of in-house arrangements.
2. Tenders for the work were therefore, invited under 36 (a) of PPRA Rules from Contractors through KPT, MoMA & PPRA Website and received on 25-03-2024.


PARTICULAR

- | a) Authority of Sanction. | General Manager (CW) | | | | | | | | | | | | |
|---|---|---|--------------------------|---|--|----|-------------------------|----------------|---------------|----|-------------------------|------------------|---------------|
| b) Budget Provision figures. | Rs.80,500,000.00 | | | | | | | | | | | | |
| c) Estimated Cost | Rs. 971,743.00 | | | | | | | | | | | | |
| d) Debit Head | The cost of work will be debited to "Outside Repairs & Maint Cost", Account Code Account Code 08083083-082181 (Recreational Building) wherein an amount of Rs.80,500,000/- in the budget of 2023-24. | | | | | | | | | | | | |
| e) Date on which Tender Notice was Published for KPT, MoMA & PPRA Web Sites. | 05-03-2024 | | | | | | | | | | | | |
| f) Date of opening of Tenders. | 25-03-2024 | | | | | | | | | | | | |
| g) Total No. of Tenders Sold. | Not known (Uploaded from Websites) | | | | | | | | | | | | |
| h) Total No. of Tenders received. | 02 Nos. Bids Received | | | | | | | | | | | | |
| i) Date when Departmental Tender Committee meeting held. | 01-04-2024 | | | | | | | | | | | | |
| j) Detail of offers received. | | | | | | | | | | | | | |
| | <table border="0"><thead><tr><th><u>S.No.</u></th><th><u>Name of Tenderers</u></th><th colspan="2"><u>Corrected Tendered Amount Including 5%Contingencies.</u></th></tr></thead><tbody><tr><td>1.</td><td>M/s. Kakhkashan Nursery</td><td>Rs. 985,981.50</td><td>(1.46% above)</td></tr><tr><td>2.</td><td>M/s. Al-Saudi Engineers</td><td>Rs. 1,008,525.00</td><td>(3.78% above)</td></tr></tbody></table> | <u>S.No.</u> | <u>Name of Tenderers</u> | <u>Corrected Tendered Amount Including 5%Contingencies.</u> | | 1. | M/s. Kakhkashan Nursery | Rs. 985,981.50 | (1.46% above) | 2. | M/s. Al-Saudi Engineers | Rs. 1,008,525.00 | (3.78% above) |
| <u>S.No.</u> | <u>Name of Tenderers</u> | <u>Corrected Tendered Amount Including 5%Contingencies.</u> | | | | | | | | | | | |
| 1. | M/s. Kakhkashan Nursery | Rs. 985,981.50 | (1.46% above) | | | | | | | | | | |
| 2. | M/s. Al-Saudi Engineers | Rs. 1,008,525.00 | (3.78% above) | | | | | | | | | | |
| k) Position of offer recommended for acceptance as compared with other offers | Most Advantageous / Lowest Evaluated Bid | | | | | | | | | | | | |
| l) Validity period of the offers. | Four months expiring on | | | | | | | | | | | | |
| m) Past performance of the tenderer recommended and how they behaved in the past. | M/s. Kakhkashan Nursery is registered in C-6 Category with Pakistan Engineering Council. They had carried out many works for KPT, and their past performance on those works has been found satisfactory. | | | | | | | | | | | | |

RECOMMENDATIONS

The Lowest Evaluated Bid amounting to Rs. 985,981.50 (Rupees: Nine Hundred Eighty Five Thousand Nine Hundred Eighty One Only) received in accordance under Clause PPRA Rule 36 (a) from M/s.Kahkashan Nursery which is 1.46% above the corresponding estimated cost of Rs.971,743.00 based on current market rates is considered reasonable. Keeping in view of their past performance as mentioned in Para-2 (m) M/s. Kahkashan Nursery is considered capable for carrying out the work viz. **“MAINTENANCE / REPAIR & UPKEEP OF LALAZAR PARK & CHILDREN PARK AT LALAZAR (RUNNING CONTRACT FOR 09 MONTHS).”**

The Committee therefore, recommends the acceptance of the Lowest Evaluated Bid amounting to Rs. 985,981.50 (Rupees: Nine Hundred Eighty Five Thousand Nine Hundred Eighty One Only) received from M/s. Kahkashan Nursery is considered reasonable for the work viz. **“MAINTENANCE / REPAIR & UPKEEP OF LALAZAR PARK & CHILDREN PARK AT LALAZAR (RUNNING CONTRACT FOR 09 MONTHS).”**



**DY CHIEF ENGINEER-III
MEMBER**



**MANAGER FINANCE
MEMBER**



**DIRECTOR PORT INTELLIGENCE
MEMBER**



**CHIEF ENGINEER
CONVENOR**